

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd+ and House Fin2**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Remove Marketing of Statewide Resource Development Initiatives	House	Fin2	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-50.0									
* Allocation Difference *				-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Remove Interagency Receipt Authority Associated with 404 Primacy	House	Fin2	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0	0	0
<i>In FY15, funding for 404 primacy efforts were removed from DEC's budget, making this authority hollow. The positions associated with the original increment have already been transferred.</i>													
1007 I/A Rcpts (Other)				-361.8									
* Allocation Difference *				-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	House	Fin2	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)				-288.1									
* Allocation Difference *				-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	-1	-1	0
Recorder's Office/Uniform Commercial Code													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	House	Fin2	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)				-284.2									
Reduce Palmer Staffing Due to Reduced Volume	House	Fin2	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)				-78.3									
* Allocation Difference *				-362.5	-303.1	-1.9	-51.0	-6.5	0.0	0.0	-4	0	0
** Appropriation Difference **				-1,062.4	-770.1	-50.9	-220.9	-20.5	0.0	0.0	-5	-1	0
Oil & Gas													
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Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	House	Fin2	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	-2	0	0
<i>PCN 10-T007, PCN 10-4209</i>													
1004 Gen Fund (UGF)				-296.9									
* Allocation Difference *				-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **				-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	-2	0	0

Fire Suppression, Land & Water Resources

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water													
3/6AMD: Partial Restoration of Public Access	16GovAmd+	Inc	525.7	212.2	30.0	274.5	9.0	0.0	0.0	0.0	2	0	0
Assertion Defense Unit (PAAD)													
<i>Restore positions to continue work on existing lawsuits, conduct navigability determinations, and address other Revised Statute 2477 (RS2477) items and navigability research necessary to resolve conflicts with the federal government and others. It is expected that other Division of Mining, Land and Water staff may be needed to assist in some of the litigation efforts. The restoration of partial funding will cover some of the necessary costs at a reduced level but will not cover work to continue submissions of additional Recordable Disclaimers of Interest (RDIs) nor costs of defending or asserting new cases, although new cases are anticipated. The existing and imminent lawsuits include Mosquito Fork of the Fortymile River Navigability, Hunz V AK, Stikine River, Kotsina River, Chicken Area RS2477, Klutina RS2477, Dickson V State RS2477, and Chenega Village RS2477.</i>													
1004 Gen Fund (UGF)			525.7										
3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Dickson Case	16GovAmd+	IncOTI	86.0	0.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
<i>This one-time funding will cover the costs associated with current litigation cases including survey of the Klutina Lake Road RS 2477 as part of the state's Revised Statute (RS) 2477 defense following a successful motion practice where the court now requires the land owner to allow entry, and 20 depositions anticipated for the Dickson RS 2477 defense case in FY16.</i>													
1004 Gen Fund (UGF)			86.0										
* Allocation Difference *			-611.7	-212.2	-30.0	-360.5	-9.0	0.0	0.0	0.0	-2	0	0
Forest Management & Development													
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	House Fin2	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Eliminate Division Operations Manager Position PCN 10-9022	House Fin2	Dec	-215.4	-215.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-215.4										
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	House Fin2	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			245.2										
1155 Timber Rcp (DGF)			400.0										
* Allocation Difference *			-1,263.1	-1,038.5	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-8	0	-10
Geological & Geophysical Surveys													
Eliminate Publications Specialist I and Division Operations Manager Positions PCN 10-2175, PCN 10-2040	House Fin2	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
* Allocation Difference *			-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-2,167.8	-1,543.7	-41.3	-496.1	-73.7	-13.0	0.0	0.0	-12	0	-10

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Agriculture													
Agricultural Development													
Eliminate Farm to School Program	House Fin2	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	House Fin2	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
* Allocation Difference *			-277.2	-226.5	-17.0	-22.1	-11.6	0.0	0.0	0.0	-3	0	0
North Latitude Plant Material Center													
Eliminate Base Funding for Potato Program	House Fin2	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	House Fin2	Inc0TI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
Eliminate Base Funding for McKinley Meat and Sausage Plant	House Fin2	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	House Fin2	Inc0TI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.2	-226.5	-17.0	-22.1	-11.6	0.0	0.0	0.0	-3	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Eliminate Park Ranger II in Dillingham	House Fin2	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	House Fin2	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	House Fin2	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
* Allocation Difference *			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0

Agency Unallocated Appropriation

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Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation													
Reduce UGF Travel by 20%	House	Fin2											
1004 Gen Fund (UGF)		Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
-277.5													
* Allocation Difference *			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,531.8	-3,230.7	-387.3	-778.3	-122.5	-13.0	0.0	0.0	-25	-1	-10
**** All Agencies Difference ****			-4,531.8	-3,230.7	-387.3	-778.3	-122.5	-13.0	0.0	0.0	-25	-1	-10

Column Definitions

16GovAmd+ (16Governor's Amended +) -

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.